

Grossmont-Cuyamaca Community College District
FTES Comparison

Resident FTES	Annual 320 Report 08/09	Annual Report 09/10	Annual Report 10/11	Annual Report 11/12	Annual Period 12/13	Summer 2013	Enrollment Target 13/14
Cuyamaca							
July Summer							
Credit Census	361.57	378.60	237.79	131.78	143.84	272.72	Actuals
Credit Other (incl. OE/OE)	28.81	23.99	14.87	0.00	0.00	4.36	Actuals
Noncredit	91.51	159.33	38.63	0.00	9.32	4.37	Actuals
Summer Pullback						(112.68)	
Fall:							
Credit Census	2,505.36	2,607.55	2,712.45	2,307.26	2,281.32		
Credit Other (incl. OE/OE)	66.70	67.60	89.50	58.42	54.14		
Noncredit	262.87	227.81	98.85	15.84	26.47		
Spring:							
Credit Census	2,652.71	2,716.30	2,704.30	2,652.67	2,467.54		
Credit Other (incl. OE/OE)	69.16	83.01	96.25	70.60	62.04		
Noncredit	386.59	83.98	94.15	28.23	29.62		
June Summer	4.11	0.00	0.00	0.30			
Summer Pullback	0.00	0.00	0.00	0.00	112.68		
Total	6,429.39	6,348.17	6,086.79	5,265.10	5,186.97	168.77	5,334
Spring % of Fall	105.88%	104.17%	99.70%	114.97%	108.16%		
Factored FTES	6,484.23	6,398.71	6,135.81	5,296.84	5,218.17		
% Inc (Dec) from PY Actual FTES		-1.3%	-4.1%	-13.7%	-1.5%		
Grossmont							
July Summer							
Credit Census	976.76	1,206.50	716.54	358.31	54.61	379.30	Actuals
Credit Other (incl. OE/OE)	12.16	16.49	16.04	0.14	0.00	2.45	Actuals
Noncredit	11.07	14.01	0.51	0.18	0.00	0.12	Actuals
Summer Pullback						(153.76)	
Fall:							
Credit Census	5,923.94	6,508.98	6,184.41	6,198.50	5,595.32		
Credit Other (incl. OE/OE)	39.27	46.04	59.09	127.12	103.82		
Noncredit	127.76	9.25	13.31	11.36	12.93		
Spring:							
Credit Census	6,180.08	6,559.96	6,149.87	5,648.81	5,699.97		
Credit Other (incl. OE/OE)	44.83	54.80	54.86	119.42	111.01		
Noncredit	121.93	22.05	8.46	9.17	13.83		
June Summer	4.16	2.44		1.37			
Summer Pullback					153.76		
Total	13,441.96	14,440.52	13,203.09	12,474.38	11,745.25	228.11	12,064
Spring % of Fall	104.32%	100.78%	99.44%	91.13%	101.87%		
Factored FTES	13,522.55	14,498.32	13,248.36	12,521.83	11,802.89		
% Inc (Dec) from PY Actual FTES		7.2%	-8.6%	-5.5%	-5.7%		
Composite							
July Summer							
Credit Census	1,338.33	1,585.10	954.33	490.09	198.45	652.02	
Credit Other (incl. OE/OE)	40.97	40.48	30.91	0.14	0.00	6.81	
Noncredit	102.58	173.34	39.14	0.18	9.32	4.49	
Summer Pullback	0.00	0.00	0.00	0.00	0.00	(266.44)	
Fall:							
Credit Census	8,429.30	9,116.53	8,896.86	8,505.76	7,876.64	0.00	
Credit Other (incl. OE/OE)	105.97	113.64	148.59	185.54	157.96	0.00	
Noncredit	390.63	237.06	112.16	27.20	39.40	0.00	
Spring:							
Credit Census	8,832.79	9,276.26	8,854.17	8,301.48	8,167.51	0.00	
Credit Other (incl. OE/OE)	113.99	137.81	151.11	190.02	173.05	0.00	
Noncredit	508.52	106.03	102.61	37.40	43.45	0.00	
June Summer	8.27	2.44	0.00	1.67	0.00	0.00	
Summer Pullback	0.00	0.00	0.00	0.00	266.44	0.00	
Total	19,871.35	20,788.69	19,289.88	17,739.48	16,932.22	396.88	17,398
Factored FTES	20,006.78	20,897.03	19,384.17	17,818.67	17,021.06		
Funded FTES	18,774.93	17,908.08	18,267.90	16,803.73	17,015.01		
% Inc (Dec) from PY Actual FTES		4.4%	-7.2%	-8.1%	-4.5%		